



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



December 15, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF
JUSTICE, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION,
FOR THE FISCAL YEAR 2009 EARMARKS PROGRAMS
(SECOND DISTRICT) (4 VOTES)**

SUBJECT

Request Board approval for the Los Angeles County Sheriff's Department (Department) to accept a grant award in the amount of \$165,000 from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP), for the OJJDP Fiscal Year (FY) 2009 Earmarks Programs. This grant is a one-year program commencing on September 1, 2009, and concluding on August 31, 2010.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff as an agent for Los Angeles County (County) to sign and accept the OJJDP FY 2009 Earmarks Programs grant in the amount of \$165,000 for FY 2009-10.
2. Approve an Appropriation Adjustment to increase the Department's Patrol Budget in the amount of \$165,000 in Services and Supplies for FY 2009-10 to be fully offset by grant funding.
3. Authorize the Sheriff or his designee to execute and submit all grant documents, including but not limited to applications, agreements, modifications, amendments and extensions, and payment requests, which may be necessary for completion of the project.

A Tradition of Service

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The primary objective of OJJDP FY 09 Earmarks Programs is to provide support for the development and implementation of effective and coordinated prevention and intervention programs and to improve the juvenile justice system so that it protects public safety, holds offenders accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families. In meeting this objective, the Department will utilize the grant funds to decrease potential criminal activity, truancy, and enhance community trust of law enforcement by providing a positive environment in the Youth Activities League (YAL) to children ages 7 to 17, with year-round recreational and tutoring programs, to improve grades and behavior. Grant funding will pay for tutors, mentors, instructors and coaches fees, travel, and supplies to run the programs.

Implementation of Strategic Plan Goals

The Department's YAL meets the County's Strategic Plan, Goal 2, Children, Family, and Adult Well-Being; and Goal 5, Public Safety.

FISCAL IMPACT/FINANCING

An approved Appropriation Adjustment in the amount of \$165,000 in Services and Supplies is requested to augment the Department's Century Sheriff's Station FY 2009-10 budget. This amount will be fully offset by grant funds.

The term of the OJJDP FY 09 Earmarks Programs grant award is from September 1, 2009, through August 3, 2010.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This Board letter has been reviewed and the grant award documents approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

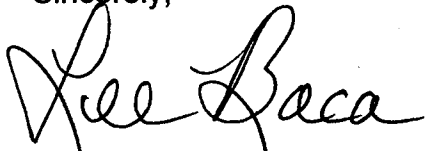
Grant funding will have a positive impact on the services currently provided by the Department and will give the Department an opportunity to successfully accomplish their mission, goals, and objectives, as well as those of the OJJDP's mission.

The Honorable Board of Supervisors
December 15, 2009
Page 3

CONCLUSION

Upon Board approval, please return two adopted copies of this action to the Department's Grants Unit.

Sincerely,

A handwritten signature in black ink, appearing to read "Leroy D. Baca". The signature is fluid and cursive, with the first name "Leroy" and last name "Baca" clearly distinguishable.

LEROY D. BACA
SHERIFF

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. 770
NO.

DEPARTMENT OF SHERIFF

December 15, 2009

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 09-10

4 - VOTES

SOURCES

Sheriff's Department - Patrol Budget Unit
A01-SH-90-9031-15681-15682
Federal Grants \$165,000
Increase Revenue

USES

Sheriff's Department - Patrol Budget Unit
A01-SH-2000-15681-15682
Services & Supplies \$165,000
Increase Appropriation

SOURCES TOTAL: \$ 165,000

USES TOTAL: \$ 165,000

JUSTIFICATION

Appropriation Adjustment to fund the Century YAL (Youth Athletic League), pursuant to grant #2009-JL-FX-0050, issued by the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP), OJJDP FY 09 Earmark Program. The funds will be used by the Century Station Youth Activities League (YAL), for year-round recreational and tutoring programs for children ages 7 to 17, to decrease potential criminal activity and truancy, and to enhance community trust of law enforcement. This grant is a one-year program commencing on September 1, 2009 and expiring August 31, 2010.


AUTHORIZED SIGNATURE Conrad Meredith, Director, Financial Programs

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR —☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 052

Nov 16 2009

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



November 17 2009

Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding \$100,000

Department: LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Grant Project Title and Description:

The objective of the OJJDP FY 09 Earmarks Programs to develop and implement prevention and intervention programs to juveniles. To meet this objective, the Youth Activities League of Firestone Center will use this funding to enhance its existing after-school programs by providing more year-round recreational and tutoring programs to children ages 7 to 17.

Funding Agency
Office of Juvenile Justice and
Delinquency Prevention (OJJDP)

Program (Fed. Grant # /State Bill or Code #)
OJJDP FY 09 Earmarks Programs

Grant Acceptance Deadline
Earmarked – As soon as
possible

Total Amount of Grant Funding: \$165,000

Grant Period: 12-Months

Begin Date: Sep. 1, 2009

Number of Personnel Hired Under This Grant:

County Match: None

End Date: Aug 31, 2010

Full Time: 0 **Part Time:** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes X No

Will all personnel hired for this program be placed on temporary ("N") items? Yes No X

Is the County obligated to continue this program after the grant expires? Yes No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes No X

b). Identify other revenue sources Yes No X

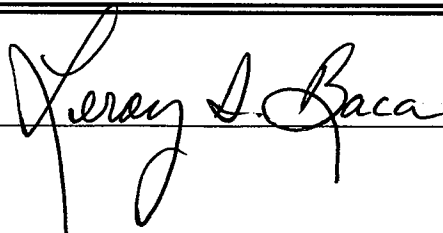
(Describe) _____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X No

Impact of additional personnel on existing space: No impact. Various tutors, mentors, instructors and coaches are hired to provide more educational and recreational activities for the after-school programs at the Florence-Firestone community.

Other requirements not mentioned above: None

Department Head Signature



Date 11-30-09